

Schools Forum 2024/25 Forward Plan

Agreed at SF Meeting 18.03.24

Blue writing = Governance Team
 Red writing = SEN Team
 Green writing = Early Years Team
 Black writing = Finance Team

| Meeting Date | Proposed Agenda Items (Core Business) | Agenda Meetings | Publish Agenda & Reports on CMIS & Circulate to Members | Publish Minutes on CMIS |
|---------------------|--|---------------------|---|-------------------------|
| 30th September 2024 | School Forum Constitution Review and Update Membership & Attendance DSG & High Needs Block Latest Monitoring (P4/Quarter 1) Early Years 2023/4 Outturn Report Early Years 2024/25 Funding Update (2024/25 Funding Rate plus new Early Years Supplementary Grant Rates) School Funding Update - Operational Guide Latest News 2025/26 De-delegated Budgets 2023/24 Outturn & Impact Analysis Consultation - Fair Funding Scheme (if applicable) Disapplication Report (Jing Wang) | 16th September 2024 | 23rd September 2024 | 14th October 2024 |
| 4th November 2024 | DSG & High Needs Block Latest Monitoring (P6/Quarter 2) 2025/26 School Budget Consultation Proposals | 21st October 2024 | 28th October 2024 | 18th November 2024 |
| 9th December 2024 | 2025/26 Early Years Consultation Document - Arrangements for 2025/26 Early Years Provision 2025/26 School Budget Consultation Responses Confirmation of 2025/26 DSG Allocation Fair Funding Scheme Updates (if applicable) | 25th November 2024 | 2nd December 2024 | 20th December 2024 |
| 20th January 2025 | Appointment of Chair & Vice Chair Early Years - results of consultation and Final 2025/26 allocations (Budget Book deadline is 28th February) 2025/26 Schools Draft Budgets (December APT) Pupil Number Growth /Falling Rolls Funding - October census Schools 2024/25 Closedown - Draft Timetable | | 6th January 2025 | 20th January 2025 |
| 17th March 2025 | Forward Plan 2025/26 2025/26 High Needs Block Budgets DSG & High Needs Block Latest Monitoring (P10/Quarter 3) 2025/26 Final School Budgets | 3rd March 2025 | 10th March 2025 | 31st March 2025 |
| 7th July 2025 | High Needs Block Outturn 2024/25 DSG & School Balances 2024/25 S251 - Budget 2025/26 | 23rd June 2025 | 30th June 2025 | 21st July 2025 |